JUN-21-2007 THU 06:30 PM

MODOT DIST 2 GS MACON FAX No. 6603851707

P. J03/009

received will be shared via addendum's to this RFI which will be posted online at www.modot.mo.gov. Check online periodically to view any posted addendum's.

#### RFI RESPONSE SUBMISSION REQUIREMENTS

Responses should include:

- 1) All the pages of this RFI document (with the contact information block below filled in completely), and
- 2) A detailed plan of the service option(s) being proposed including (as a minimum):
  - A) Description of the work to be performed, which would included the Hours/Days of operation, the number of employees involved, and data on the equipment to be provided and used by the contractor, and
  - B) A budget cost analysis of the proposed option(s), which would include all expenses to the contractor and MoDOT, as well as fees that may be charged to users. Responses without detailed cost estimates information may not be considered.

The deadline for receipt of responses to this RFI is Friday, July 6, 2007, at 1:00 PM Central Time. MoDOT District 2 may not review responses received after this date and time.

MoDOT District 2 will not be responsible for any expenses related to developing responses to this RFI.

Service proposals (detailed work plans) or budget cost analysis's (cost estimates) provided in response to this RFI are not binding on your firm as this request is strictly for informational purposes only.

Your firm is hereby advised that all information provided pursuant to this RFI may be open to public inspection under the provisions of the Missouri Sunshine Law and that MoDOT District 2 does not guarantee nor assume any responsibility whatsoever in the event that such information is used or copied by individual person(s) or organizations. Therefore, your firm must submit its information based upon such conditions without reservations.

This RFI is not a binding request nor will a contract be awarded as a result of this RFI. Upon receipt of responses from interested parties, MoDOT District 2 will review the solution's submitted along with their budget cost analysis and may then proceed to issue a Request For Proposal (RFP) or Request For Bid (RFB) based on feedback received from this RFI.

#### CONTACT INFORMATION

| Contact Mailing Address:           | Contact Information (including area codes): |
|------------------------------------|---|
| 1200-76 LD                         | Phone #: 800~508~6546                       |
| Columbia, Mu 65201                 | Cellular #: 573-424-1651                    |
| Email Address: (BOWKLEHO+Mail. Com | Fax #: 573-814-2339                         |
| Printed Name:                      | Signatufe;                                  |
| tim Littell                        | In two                                      |

White Knight Coaches, Inc. 1500 Jade Rd. Columbia, MO 65201 Phone: (573)-814-2339

July 9, 2007

MoDOT Att. Mr. Bill Noyes Procurement Division 902 North Missouri Street Macon, MO 63552

RFI # D208002R2

# Proposal for RFI

- 1.) Proposal for project would include the utilization of ground transportation for residents of Glasgow to Slater and in reverse order. This would be accomplished by over the road motor coaches. In order to meet the 150 person round trip requirement three coaches would be used to accomplish this.
- 2.) Buses would spot at a location around Glasgow that would allow for easy & adequate parking. MoDOT would determine location for parking lot. Buses would travel to Slater using a predetermined route that would be the safest, quickest and most efficient.
- 3.) Buses would make three trips daily (Pre work, Mid day and Post work times) The midday route would be limited to one bus to allow for people to shop, attend doctors app, etc.
- 4.) Drivers would be on a 7 day revolving work schedule. Drivers would stay in Glasgow or vicinity.
- 5.) Drivers would be qualified in CPR.

- 6.) In the event of inclement weather MoDOT would have to allow preference of specified route to maintain clear safe passage to Slater.
- 7.) The type of equipment used would be late model Prevost Motorcoaches with seating for 56 passengers. (3)
- 8.) Route desired is thru Brunswick and crossing at Miami.

### **Budget Cost Analysis**

## Contractor Cost:

| 1.) Equipment:     | \$16,500 (PM) Equipment Value \$1.5 million |
|--------------------|---|
| 2.) Insurance:     | \$2,500 (PM)                                |
| 3.) Workmans Comp. | \$800 (PM)                                  |
| 4.) Fuel:          | \$10,000 (PM)                               |
| 5.) Driver Pay     | \$11,000 (PM)                               |
| 6.) Maintenance:   | \$3,800 (PM)                                |
| 7.) Driver Switch  | \$200 (PM)                                  |
| 8.) Misc.          | \$200 (PM)                                  |
|                    | \$45,000.00 (PM) Total                      |

#### MoDot Cost:

Driver Lodging: \$500- \$1,000 (PM)

Bus Rental:

Bus 1 & 2 am & pm route's \$1,700 (PD)

Bus Rental:

Bus 3 running 3 routes a day \$1,750 (PD)

(350 live miles @ 2.80; (deadhead @ \$2.00

for 350 miles)

Total Cost: \$104,500 (PM)

Passenger Contribution: \$10.00 round trip @ 150 persons a day for 12

months: Total: \$ 540,000

\* (PM) indicates Per Month; (PD) indicates Per Day

\* Prices for buses 1&2 are figured with buses staying in Marshall for the day and eliminating deadhead to and from Glasgow. The driver lodging expense

would be split between Marshall and Glasgow.